

2017/18 OPL Operating Budget

Orbis Public Law Finance Baseline - 2017/18					
	BHCC	ESCC	SCC	WSCC	Total OPL OB
	£'000	£'000	£'000	£'000	£'000
Staffing	2,115	1,744	3,314	3,572	10,745
Travel & Subsistence	11	14	30	20	75
Professional Memberships	12	9	25	25	71
CPD / Training / Conferences	16	11	18		45
Law Library / Subs / Pubs	31	31	46	38	146
DX / Courier	4	12	19	14	49
Gross Expenditure	2,189	1,821	3,452	3,669	11,131
Total Income	-270	-281	-400	-303	-1,254
Net Expenditure	1,919	1,540	3,052	3,366	9,877
ACR	19%	16%	31%	34%	100%